

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Smith County

	TENNESSEE	Smith County
Population, 2013 estimate	6,495,978	19,074
Population, 2010 (April 1) estimates base	6,346,113	19,166
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.5
Persons under 5 years, percent 2013	6.2	5.9
Persons under 18 years, percent 2013	23.0	23.8
Persons 65 years and over, percent 2013	14.7	15.0
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	79.3
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	12.3
Veterans 2008-2012	493,980	1,314
Households 2008-2012	2,468,841	7,256
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$21,881
Median household income 2008-2012	\$44,140	\$44,116
Persons below poverty level, percent 2008-2012	17.3	17.7
Land area in square miles 2010	41,234.90	314.29
Persons per square mile 2010	153.9	61.0

Source: US Census Bureau, State & County QuickFacts

2013-14 Tax Collections

	Carthage	Gordonville	South Carthage	Four Lake Region	Smith County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$38,011	\$38,011
Beer	\$1,091	\$574	\$626	\$0	\$17,806	\$20,097
Business	\$70,910	\$21,800	\$15,173	\$0	\$135,201	\$243,085
Excise	\$81,799	\$6,919	\$3,187	\$0	\$186,245	\$278,150
Gas & Motor Fuel	\$64,360	\$33,855	\$36,897	\$0	\$1,479,346	\$1,614,457
Income Tax	\$144,429	\$2,977	\$1,305	\$0	\$62,129	\$210,840
Mixed Drink	\$0	\$4,308	\$0	\$0	\$0	\$4,308
Sales	\$163,591	\$86,052	\$93,785	\$0	\$3,020	\$346,449
Severance	\$0	\$0	\$0	\$0	\$60,518	\$60,518
Telecom	\$233	\$123	\$134	\$0	\$3,383	\$3,872
TVA Replacement	\$25,513	\$13,420	\$14,626	\$831,364	\$464,662	\$1,349,586
Total	\$551,927	\$170,028	\$165,732	\$831,364	\$2,450,321	\$4,169,373

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Smith County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$203,767	\$0	\$203,767
Agricultural Resources Conservation Fund	\$13,645	\$0	\$13,645
Fairs	\$3,138	\$0	\$3,138
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$695,500	\$202,100	\$1,046,600	\$1,944,200	149
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$87,600	\$61,300	\$0	\$148,900	30
Independent Living	\$7,300	\$13,500	\$0	\$20,800	7

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$258,942	\$0	\$258,942	-
Fire Academy Trainees	\$0	\$0	\$0	11
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$9,000	\$0	\$9,000	15
TN Law Enforcement Training Academy	\$0	\$0	\$0	3

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,565	\$64,474	\$67,039	11,889	129
OPTIONS	\$19,791	\$0	\$19,791	-	9
State Health Insurance Assistance Program (SHIP)	\$0	\$5,938	\$5,938	-	209

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$66,303	-	-
County Debt and Debt per Capita FY2013	-	\$29,775,830	\$1,554

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$225,100	\$0	\$225,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$886,300	\$0	\$886,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$89,593	\$0	\$89,593

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$206,871	\$15,456	\$222,327	15

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$12,800	\$0	\$12,800
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$305,000	\$305,000	480	-
K-12 Programs	\$15,467,000	\$1,594,620	\$17,061,620	3,076	260
Pre-Kindergarten Programs	\$499,153	\$0	\$499,153	100	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	9	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$4,100	\$0	\$4,100	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	17

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	60,000

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$12,124	\$14,405	\$0	\$0	\$26,557	18
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$35,304	\$35,304	42
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	91
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,527	\$3,382	\$0	\$0	\$5,911	4
Tobacco Settlement Funds	\$20,596	\$0	\$0	\$0	\$20,596	-
Women, Infant, Children (WIC)	\$0	\$354,563	\$127,337	\$0	\$481,900	1,106

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	277	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	68	\$1,774	185	\$721,814
University of Tennessee	\$203,524	\$0	\$203,524	-	1,751	17	-	-	-	-
UT: County Technical Advisory Service	\$19,827	\$0	\$19,827	-	-	-	-	-	-	-
UT: Institute of Public Service	\$2,385	\$0	\$2,385	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$1,132	\$0	\$1,132	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	102

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$35,115	\$35,115	-	33,040
Child Care Certificate Program	\$0	\$0	\$0	\$85,139	56
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,157,679	362
Families First Cash Assistance	\$42,092	\$163,013	\$205,105	-	2,742
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,613,734	\$5,613,734	-	45,831
Vocational Rehabilitation (Direct Client Services)	\$16,308	\$61,349	\$77,657	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	16
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$2,487	\$0	\$2,487	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$8,983	\$26,948	\$35,930	89	-	37
Unemployment Insurance Benefits	\$778,415	\$177,740	\$956,155	-	-	-
Workers Compensation	\$31,837	\$0	\$31,837	-	221	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$159,917	14	\$2,454,873

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$44,297	\$0	\$0	\$44,297	61
Crisis Services Continuum	\$75,982	\$0	\$0	\$75,982	224
Other Mental Health Services	\$78,600	\$19,600	\$0	\$98,200	220
Regional Mental Health Institutes	\$136,900	\$11,500	\$4,100	\$152,500	15
Substance Abuse Services	\$34,700	\$48,100	\$0	\$82,800	28

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$9,026	\$83,256	\$92,282	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$5,495	\$6,030	\$11,525	1	1	-	35	3	39

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$134,255	\$0	\$134,255	15

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	463	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	2,218

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$2,076	\$39,453	\$41,530
Regional Library Grants	\$0	\$1,500	\$1,500

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$8,299	\$0	\$8,299	4
Adults on TennCare	\$2,608,129	\$4,951,664	\$7,559,793	1,584
Children on TennCare	\$3,767,928	\$7,153,602	\$10,921,530	2,215
CHOICES Enrollees	\$2,014,254	\$3,824,163	\$5,838,416	127
Cover Kids	\$102,155	\$323,492	\$425,647	167
Cover RX	\$20,453	\$0	\$20,453	72
Intellectual and Developmental Disabilities Waivers	\$421,823	\$800,853	\$1,222,676	24
Supplemental Hospital Payments	\$695,741	\$1,026,621	\$1,722,362	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$1,255	\$0	\$1,255

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$9,548	\$19,445	\$28,993	12	19
Other Forensic Tests	\$0	\$0	\$0	-	264

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$20,798	\$422,941	\$443,740	4	57	61

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	14,640	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	16

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,500	\$0	\$1,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$34,985	\$34,985	-	-
State Aid Road Program	\$167,029	\$0	\$167,029	-	-
State-maintained Highways	\$1,022,457	\$0	\$1,022,457	314	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$4,834,149	\$0	\$4,834,149

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$3,177,000	\$3,177,000	1,556

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	2,715	3,263	336

Wildlife Management Areas Acres: 3,381

Wildlife Management Areas Name(s): Cordell Hull, 2 Boat Access Sites